



**CITY OF
UPLAND**

Budget In Brief

Fiscal Year 2025/26

Adopted June 9, 2025

Bill Velto
Mayor

Rudy Zuniga
Mayor Pro Tem

James Breitling
Councilmember

Carlos A. Garcia
Councilmember

Shannan Maust
Councilmember

Michael Blay
City Manager

460 N. Euclid Avenue
Upland, CA 91786
909-931-4100
UplandCA.gov

This “Budget in Brief” pamphlet is a summary of the City of Upland’s 2025/26 budget which is the second of the adopted two-year budget for Fiscal Year 2024/25 and 2025/26. The City’s budget is prepared by the City Manager & Finance Division and approved by the City Council. This budget document represents our continued commitment to prudent fiscal management, transparency, and supports the City Council’s ongoing commitment to foster a high quality of life for the citizens of Upland.

If you have any questions after reviewing this document, please feel free to contact the Finance Division. You may also view more in-depth financial information on the City website: <https://uplandca.cleargov.com/>

Sincerely,

Michael Blay



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City of Upland Strategic Goals

- Responsive Leadership
- Community Oriented Public Safety
- Improvement of City Infrastructure
- Economic and Workforce Development
- Sense of Community
- Historic Preservation and Enhancement

Major Grants

Foothill Blvd Improvement Project	\$ 4,000,000*
Baldy View Dog Park	\$ 1,000,000*
Police Handheld Radios	\$ 783,940*
Downtown Camera Project	\$ 500,000*
Police Locker Room Replacement	\$ 500,000*
Downtown Parking Structure	\$ 350,000*
Local Early Action Planning Grant	\$ 300,000
Active Transportation Program	\$ 300,000
Prop 68 Parks Grant	\$ 225,070

*County Supervisors Hagman and Armendarez Discretionary Funding

Capital Improvement Programs

	FY 2025/26
Street and Traffic Facilities	\$ 32,821,670*
Buildings And Facilities	3,703,950
Park Acquisition & Development	3,925,900
Storm Drain Development	1,127,180
Water Utility Capital Improvements	31,826,720
Sewer Utility Capital Improvements	2,810,230
Total	\$ 76,215,650

*Represents the accumulation of multiple years of restricted Gas Tax funding and other grants



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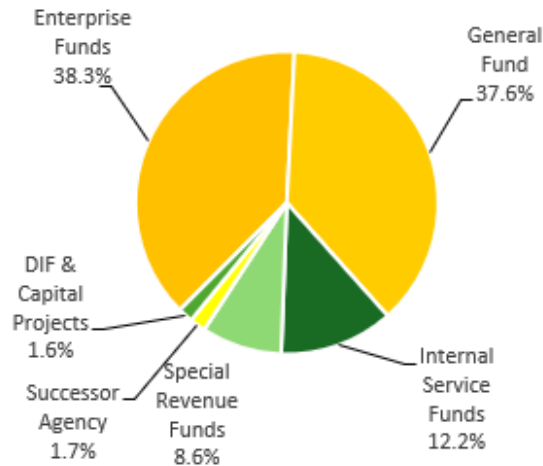
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Citywide Revenue Sources

FY 2025/26

Enterprise Funds	\$ 64,397,990
General Fund	63,076,010
Internal Service Funds	20,526,020
Special Revenue Funds	14,391,150
Successor Agency	2,812,390
DIF & Capital Projects	2,742,400
Total	\$ 167,945,960

Citywide Revenue Sources

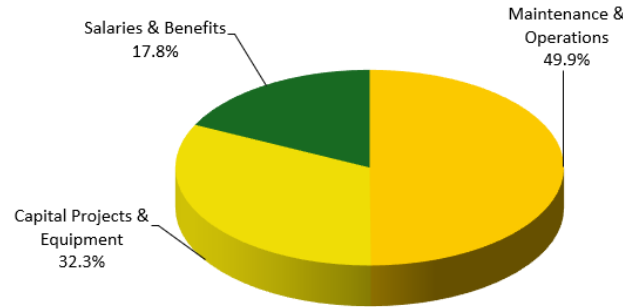


Citywide Expenditures by Category

FY 2025/26

Maintenance & Operations	\$ 122,291,750
Capital Projects & Equipment	79,222,590
Salaries & Benefits	43,792,250
Total	\$ 245,306,590

Citywide Expenditures by Category



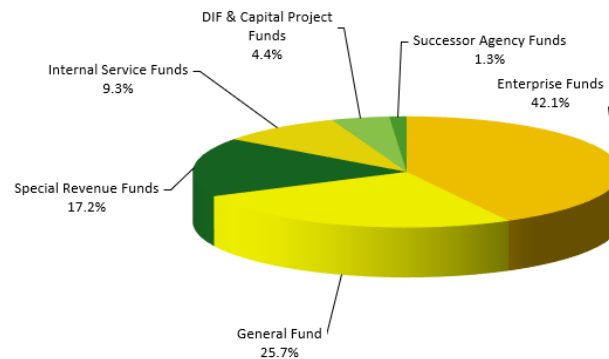
Citywide Expenditures by Fund

FY 2025/26

Enterprise Funds*	\$ 103,351,500
General Fund	63,091,010
Special Revenue Funds*	42,314,710
Internal Service Funds*	22,837,510
DIF & Capital Project*	10,900,870
Funds Successor Agency	2,810,990
Total	\$ 245,306,590

*Expenditures are offset by accumulated revenue over many years

Citywide Expenditures by Fund

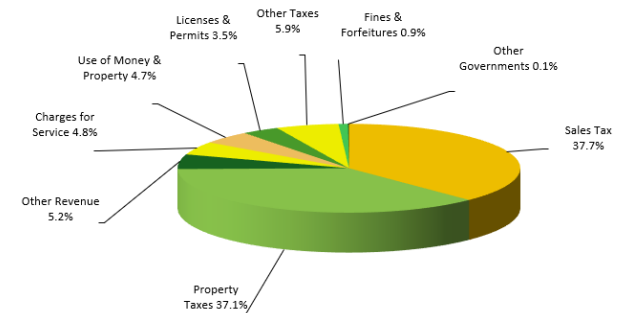


General Fund Revenue Resources

FY 2025/26

Sales Tax	\$ 23,749,410
Property Taxes	23,376,750
Other Revenue	3,365,430
Charges for Service	3,037,120
Use of Money & Property	2,966,070
Licenses & Permits	2,222,740
Other Taxes	3,746,330
Fines & Forfeitures	562,260
Other Governments	49,900
Total	\$ 63,076,010

General Fund Revenue Resources



General Fund Expenditures

FY 2025/26

Maintenance & Operations	\$ 34,622,510
Salaries & Benefits	28,423,500
Capital Projects & Equipment	45,000
Total	\$ 63,091,010